



A BUDGET FOR LLANGATTOCK

What we plan to do and what it will cost in 2022/3

WHAT WE DO AND HOW WE PAY FOR IT:

- Llangattock Community Council looks after community facilities, including the recreation ground, the cemetery, some footpaths and gates, some benches, community noticeboards, a car park, an allotment field and the Glebe Field.
- We pay for this by taking a small amount of council tax paid by most homes.
- It is collected for us by Powys County Council, which looks after the big things like the roads and social services.
- People on benefits or living alone may pay reduced council tax or none at all.
- We also raise funds by making grant applications. In 2021 we won more money from grants than we received from the council tax.
- Llangattock Community Council is the lowest tier of government, representing residents and helping where we can. We must be consulted on things like planning applications.
- We work with volunteers and groups on flooding and the environment and promote community spirit. Councillors give their time and expertise freely.
- We maintain a website with English and Welsh pages to act as a hub for the community.
- We are working towards a 5-year vision to make Llangattock a better, safer place to live and work, and encourage residents to work with us to make that happen.



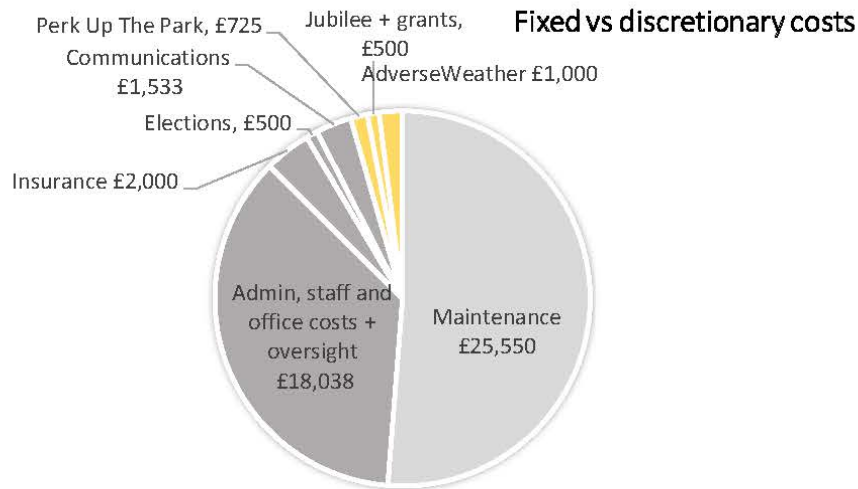
Contact us by email at Llangattockcc@gmail.com or visit our website at Llangattock-cc.gov.wales.

RISING COSTS:

- Costs are going up everywhere, and the council is not immune.
- In 2021, we conducted a root-and-branch review of what we look after for the community.
- Repairs, some of them urgent, need to be carried out to keep assets viable.
- We needed to increase insurance cover on community property.
- Other costs, like cleaning the public toilets in the recreation ground, have risen sharply due to Coronavirus.
- New assets, like the accessible WC, must also be looked after.
- This year, we have to pay for elections, too.
- We will continue to make grant applications, but we can't rely on them.

LITTLE ROOM FOR CUTS:

- Almost all of our budget is spent on repairs and maintenance.
- We need to save for replacements, too.



A MODEST INCREASE:

- No-one wants to put up taxes, but we have little choice.
- We have kept increases as low as possible.
- Most homes will pay between 46p and 67p extra a week.
- Some residents will have reduced rates or pay nothing at all.

Council tax bands	A	B	C	D	E	F	G	H	I
Llangattock Homes in each band	3	12	47	76	93	146	80	22	6
Weekly increase per dwelling	£0.31	£0.36	£0.41	£0.46	£0.57	£0.67	£0.77	£0.93	£1.08
LCC cost per dwelling per year	£47.97	£55.96	£63.96	£71.95	£87.94	£103.93	£119.92	£143.90	£167.88

You can find more details of the budget on our website. We welcome comments from residents in the email below.

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